

## FiPL at a glance (May 2024)

### FiPL year 1, 2021/22

- Original grant budgeted to projects: £543,419.75
- Total project claims reimbursed £549,283.01  
(NB: A&G and admin underspend moved to project budget hence more claimed than budgeted)
- Total project value<sup>1</sup> £1.6m
- Total number of projects supported 39
  - Total grant awarded £952,270
  - Total project value £1,539,297
- Total number of projects completed 17
- Total number of projects cancelled 1
- Total number of projects deferred<sup>2</sup> by panel 4

### FiPL year 2, 2022/23

- Total revised budget  
(project grants, Admin, Advice & Guidance) £999,205.65
- Originally budgeted to projects: £857,084.00
- **New budget (incl CS rate increase covered) £878,715.00**
- Total project claims reimbursed £874,828 (99.6%)
- Total underspend  
(project grants, Admin, Advice & Guidance) £3,981
- New projects supported (approved) 42
  - Total grant awarded £1,117,576.75<sup>3</sup> (some projects are multi-year)
  - Total project value £1,738,922
- Total active projects 2022/23 64 (includes approved and multiannual)
- Total number of projects completed 32<sup>4</sup>
- Total number of projects cancelled 0
- Total number of applications deferred 6
- Total number of applications rejected` 1

### FiPL year 3, 2023/24

- Total budget  
(project grant, Admin, Advice & Guidance) £1,369,083
- Project grant allocation budget £1,183,693
- Total project claims reimbursed £1,195,814
- Total underspend  
(project grants, Admin, Advice & Guidance) £2,847<sup>5</sup>

<sup>1</sup> Total project value is identified where the applicants add in additional funding from themselves or other funders. It does not include any additional costs for items with a Countryside Stewardship rate. Consequently, the Total Project Value figure is undervalued.

<sup>2</sup> Projects can be deferred, and subsequently approved by panel (counted in both sets of figures)

<sup>3</sup> Figures adjusted to include CS rate increase from 1 Jan 2023

<sup>4</sup> Updated from 31 as one projects no longer completed activity in Y3, so instead finished in Y2.

<sup>5</sup> Any underspend is returned to Defra, it cannot be added to the following year's budget. Admin and A&G underspend can be transferred to the project budget. We over-programme and bring forward project spend where possible to allow us to minimise underspend.

• Total projects assessed	53
○ Under £10k by Mark x 18	
○ By panel x 35	
• New projects supported (approved)	52 [Q1 – 9, Q2 – 5, Q3 – 24, Q4 – 14]
○ Total grant awarded during Y3	£1,749,323 (some projects are multi-year)
○ Total project value	£3,590,643
• Total active projects 2023/24	84 (includes approved & ongoing)
• Total number of projects completed	42
• Total number of projects cancelled	0
• Total number of applications deferred	1 (resubmitted and approved)
• Total number of applications rejected	1

#### **FiPL year 4, 2024/25 (info as at 9 May 2024)**

• Total allocation (project grants, Admin, Advice & Guidance)	£2,010,940
• Total grant available for projects	£1,766,746
• Grant allocated as at 31 March 24	£1,153,942 <sup>6</sup>
• Grant available for allocation as at 1 April 24	£612,803
• Total projects assessed (excl Historic Building)11	
○ Under £10k by Mark x 1	
○ By panel x 10	
• New projects supported (approved)	8 (+1 approved pending applicant)
○ Total grant awarded in Y4	£220,432 (inc. 1 x pending)
○ Total project value	£337,719
• Grant available after 2 May panel	£392,370
• Total active projects 24/25	49
• Total number of applications deferred	2
• Total number of applications rejected	1

#### **Programme totals 2021 – 9 May 2024<sup>7</sup>**

• Total grant available to projects	£4.4m
• Total grant awarded to date	£4m
• Total project value (approved projects)	£7.2m
• Total grant reimbursed to projects to date	£2.6m
• Total projects assessed	156
• Total projects supported	141
• Total projects completed	91

<sup>6</sup> Includes a grant award of £250k which is subject to planning and therefore may be withdrawn depending on timescales (we are currently in discussion with the project)

<sup>7</sup> Figure includes projects assessed by panel on 2 May 2024