

ANNUAL WORK PROGRAMME 2022/23

Summary: to review the detailed Work Programme 2022/23

Recommendation: that the Board adopts the Work Programme

Report by: Andy Parsons - Chief Executive

WORK PROGRAMME

1. The development of the Work Programme has involved the 'accountable' leads for each section. They have, in turn, liaised with their teams as required.
2. The detailed Work Programme used the Year 3 actions from the 3-Year Business Plan as its starting point. Additional actions have been included due to more recent priorities and new areas of work.
3. The Work Programme has fed into the budgeting process and the team's ability to deliver the programme may be impacted by budget decisions.

SUPPORTING PAPERS

- Appendix A – Work Programme 2022/23

February 2022