

## **ANNUAL WORK PROGRAMME 2023/24**

**Summary:** to review the detailed Work Programme 2023/24

**Recommendation:** that the Board adopts the Work Programme

**Report by:** Andy Parsons - Chief Executive

### **WORK PROGRAMME**

1. The development of the Work Programme has involved the 'accountable' leads for each section. They have, in turn, liaised with their teams as required.
2. The detailed Work Programme is predominantly based on the Year 1 actions from the 3-Year Business Plan Framework (2023-26).
3. The Work Programme has fed into the budgeting process and the team's ability to deliver the programme may be impacted by budget decisions.

### **SUPPORTING PAPERS**

- Appendix A – Work Programme 2023/24

February 2023