

## FiPL at a glance (May 2023)

### FiPL year 1, 2021/22

- Original grant budgeted to projects: £543,419.75
- Total claimed by projects £549,283.01
  - NB: A&G and admin underspend moved to project budget hence more claimed than budgeted
- Total project value £1.6m
- Total number of projects supported 39
- Total number of projects completed 17
- Total number of projects cancelled 1
- Total number of projects deferred by panel 4

### FiPL year 2, 2022/23

- Total revised budget (project grants, Admin, Advice & Guidance) £999,205.65
- Originally budgeted to projects: £857,084.00
- New budget (incl CS rate increase covered) £878,715.00
- Total claimed by projects £874,828 (99.6%)
- Total underspend (project grants, Admin, Advice & Guidance) £3,981
- New projects supported (approved) 42
  - Total grant awarded £1,117,576 (some projects are multi-year)
  - Total project value\* £1,738,922
- Total active projects 2022/23 64 (includes approved and multiannual)
- Total number of projects completed 31
- Total number of projects cancelled 0
- Total number of applications deferred 6
- Total number of applications rejected` 1

### As at end of Y1 and Y2 (incl Y3 multi-year projects)

- Total grant awarded to date: £2m
- Total project value\* (approved projects) £3.3m
- Total grant paid to projects to date £1.4m
- Total projects assessed 92
- Total projects supported 81
- Total projects completed 48

### FiPL year 3, 2023/24

- Total revised budget (project grants, Admin, Advice & Guidance) £1,369,083
- Grant available for projects: £1,183,693

- We have 33 active projects going into FY23/23 (approved during years 1 and 2 /some will have also made claims during years 1 and/or 2)
  - Total project value\* - £2m
  - Total grant awarded: £1.2m
- Approved grant already allocated £610,633
- Available budget to distribute £572,000

**FiPL year 4, 2024/25**

- Total allocation  
(project grants, Admin, Advice & Guidance) £2,010,940
- Grant available for projects £1,765,092

\*Total project value is identified where the applicants add in additional funding from themselves or other funders. It does not include any additional costs for items with a Countryside Stewardship rate. Consequently, the Total Project Value figure is undervalued.