

## ITEM 6 APPENDIX A

Management Plan 2023 - 2025	Q1 22/23			Q2 22/23			Q3 22/23			Q4 22/23			Q1 23/24			Q2 23/24		
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Activities				EM	BM			EM	BM		EM	BM			EM	BM		EM
Context paper and timeline prepared																		
Exec considers context paper and timeline			EM															
Board considers context paper and timeline				Red														
Policy review & current version consultation (6 weeks)					Yellow													
Compile consultation responses						Green												
Consultation draft prepared							Cyan											
Exec considers early version of consultation draft							Yellow											
Board approves consultation draft							Red											
Consultation (6 weeks)								Yellow										
SEA* & HRA** Review (if required)																		
Compile consultation responses								Green										
Final plan prepared for adoption									Cyan									
Exec considers early version of final plan									Yellow									
Board adopts plan									Red									
Post adoption editing										Green								
Design and Publication											Green							
2021 - 2023 plan expires															Blue			
Costs	Q1 22/23			Q2 22/23			Q3 22/23			Q4 22/23			Q1 23/24			Q2 23/24		
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
*SEA = Strategic Environmental assessment scoping report							1,575											
SEA Environmental Report								1,286										
**HRA = Habitats Regulation Assessment								1,103										
Editing													1,500					
Design														2,500				