

BUSINESS PLAN FRAMEWORK 2020-23

Summary: To review the progress made against the Board's Business Plan Framework for 2020-23

Recommendation: That the Executive Committee notes the progress.

Report by: Andy Parsons - Chief Executive

INTRODUCTION

1. The Business Plan Framework for 2020-23 was adopted by the Board at the March 2020 meeting.
2. The progress report in Appendix A is shown using the following colour system:
 - Green – complete
 - Amber – in progress
 - Grey – not started
3. There are currently no concerns about any areas of the Business Plan being unrealistic or unachievable.

SUPPORTING PAPERS

- Appendix A – Business Plan 2020-23 Progress

SEPTEMBER 2020