

Appendix ‘A’; External Bids Summary

Project & Funder	Stage & Value	Board Role	Financial & staffing Impact
Treescapes arising from the Ashes	<p>HLF rejected bid in December 2018. Woodland Trust was not invited to resubmit. NLHF have now invited a new application & WT have asked us to participate. Currently appraising the opportunity.</p> <p>Asked by local partners to set up an Ash Dieback Forum and appeal launched.</p>	Lead partner	Staff time – Land Management Officer
<p>The Green Ribbon – Evenlode Valley</p> <p>National Lottery Heritage Fund (NLHF)</p>	<p>Feedback on the Expression of Interest received at a meeting with NLHF on 31st July.</p> <p>It was well received though more work is needed to establish a better fit with the NLHF mandatory outcome (see Appendix ‘B’), define the project area and identify match funding for the development stage. Under the new NLHF system we must be confident of delivering a development stage application within 12 months before submitting a revised EOI.</p> <p>Key partners have been informed and it is on the agenda of the next Evenlode Catchment Partnership meeting on 24th October 2019.</p>	Lead partner	Will dominate the work programme of the Project Development and Business Planning Officer for 12 months to take it to development stage proposal submission.
<p>Cotswolds Stone</p> <p>NLHF</p>	<p>Feedback on the Expression of Interest received at a meeting with NLHF on 31st July.</p> <p>They did not feel that this would represent good value at this scale, though they were interested in the idea of one or more smaller bids for individual elements. No longer being pursued at this level.</p>	Lead partner	Unknown

	One of a range of ideas being considered for a smaller bid.		
<p>Engaging with Young People</p> <p>National Lottery Community Fund (formerly Big Lottery) & others</p> <p>Possibly NLHF small fund</p>	<p>Young Gloucestershire are including us in a number of bids around outdoor activity staffing and costs. Awards for All & a larger stage 1 bid to Comic Relief under their Sport/Activity and Mental-Health pot.</p> <p>Young Gloucestershire in touch with Active Gloucs and MIND Gloucs & now sit on the Gloucs Naturally Healthy Leadership Group. Looking at National Lottery Community Fund if unsuccessful with Comic Relief.</p>	Partner – delivering countryside activities	<p>Rural Skills programme can accommodate different scales if successful.</p> <p>Bought in activity provision at smaller scale</p> <p>Part time officer & project/activity costs at larger scales.</p>
<p>National Grid Landscape Enhancement Initiative.</p> <p>Capital works that enhance landscapes impacted on by National Grid's pylon lines.</p>	<p>Following a plethora of supplementary questions both of our full applications have been passed by National Grid to go for Ofgem approval. Final outcome in Dec 2019 or Jan 2020.</p> <p>Restoring Cheltenham's Escarpment Grasslands; Landscape and habitat restoration at Leckhampton Hill and Ravensgate Common. Project value £246,900, bid ask £183,000</p> <p>West of Winchcombe Landscape Enhancements; The Gretton Tower element was not approved as the panel felt more assessment and planning was required. The dry stone walling across Nottingham Hill was approved. Project value £255,780, bid ask £173,580</p> <p>The expression of interest for restoring 4 dry stone walls in the Hampnett to Chedworth area was successful. Full submission is by the end of September. Project value £237,000, grant value £177,000.</p> <p>It has been reported that the £200,000 grant limit per project and the £600,000 limit per protected landscape may be lifted for the next round. This would open the way for further</p>	<p>Only the Board can submit applications.</p> <p>Effectively facilitating the funding of local projects.</p> <p>If we don't do this there will be no spend in the Cotswolds.</p>	<p>The Board does not develop the detailed proposals or deliver the projects.</p> <p>Match provided by project proposers</p> <p>There is officer time in supporting project proposers, managing the application process & if successful monitoring and co-ordinating delivery.</p> <p>This is a capital scheme only and will not contribute towards our costs (we have asked!).</p>

	significant bids from the Cotswolds.		
Network Rail Electrification Mitigation	<p>Project delivery planning commenced. Project criteria and officer details have been drafted.</p> <p>£500,000 total £250,000 for “line-side planting” £250,000 for “enhancing the AONB within the rail corridor”.</p>	Identifying the work and managing and distributing the funds	We can recoup committed staff time and on-costs from the funds.
Southill Solar Ltd Grant in mitigation of the construction of a solar array.	<p>First payment arrived April 2019.</p> <p>Payments are for £10,000 to £15,000 a year depending on the profitability of the array and running for 25 years.</p>	Grant recipient	£10k benefit with minimal staffing impact

