

Rural Skills programe before staff costs	Total costs	Total income	Total balance
Rural Skills Academy	£4,862	£8,550	£3,688
Rural Skills Core programme	£19,552	£46,891	£27,339
Rural Skills School programme	£7,880	£14,630	£6,750
Rural Skills programme development	£4,000	8,886	£4,886
Tools & Vehc Maintenance (share)	£1,200	£0	-£1,200
Overall totals	£37,494	£78,957	£41,463

Current staffing costs (Rural Skills apportionment - grant funding work not included for all totals)	Annual total
Rural Skills Officer - salary	£21,811
National insurance (NI)	£2,391
Pension	£4,711
Overall total	£24,202

Apprentice costs (full-time role)	
Apprentice - salary (£3.90 per hour)	£7,020
National Insurance (NI) (10%)	£702
Pension (20%)	£1,404
Overall total	£9,126

Remaining balance (after staffing costs for Rural Skills Officer and full-time Apprentice):

£8,135