

The inclusion of hosting costs in externally funded projects.

| Project | Details (How much*, when and from who) | Arrangement for Hosting Costs | Other Factors |
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| Cotswolds Trails and Access Manage the Cotswold Way National trail and other access work in and around the AONB | £1,150,393 First bid for this work in 2008 Natural England | The Board has charged for supplies & services, support costs & accommodation since it first took on the project over 10 years ago. The figure based on an apportionment of these costs is budgeted at £18,600 | This funding comes with a requirement to source an additional 25% match funding |
| Higher Level Stewardship Advisory Project Funding for delivering agri-environment agreements for landowners. | £9,000 2009/10 & 2010/11 Natural England | The project was delivered by student and graduate placements and the funding included an element for hosting costs. | |
| Gas Pipeline Mitigation Fund Used to grant aid dry stone walling and climate change mitigation projects. £10,000 used to match fund the Saving Our Magnificent Meadows Project. | £496,000 2010/11 and 2011/12 National Grid | National grid would not pay existing officer or hosting costs for the walling mitigation. They did pay for some additional project officer costs for a subsequent climate change mitigation project but not hosting costs. | National Grid also met the costs of the external consultant working for the Board monitoring restoration of landscapes and habitats, though this money did not flow through Board accounts. |
| Voluntary Warden Training Grant Chainsaw training for volunteers clearing barrows | £2,473 2012/13 Historic England (English Heritage at the time) | No hosting costs included | Simple small grant for volunteer training. No officer to host. |

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| Grazing Study Funding to commission a study | £8,000 2012/13 Natural England | No hosting costs. No additional employment, Funding was to engage a consultancy. | |
| Saving Our Magnificent Meadows. Local delivery partner in a national programme restoring wildflower grasslands and delivering community/educational activities. | £9,358 development grant in 2012/13 £207,074 delivery 2014/15 to 2017/18 National Lottery Heritage Fund (HLF at the time) | 20% employment costs (salary, NI & pension) worth around £30,000 over the life of the project. | HLF required cash match funding in addition to in-kind match funding. In the case of this project it came in at around half of the on-costs paid to the Board. |
| Cotswolds Choice Refresh Refresh the earlier Cotswolds Choice report and run a local pilot project | £7,500 2014/15 & 2015/16 Stroud District Council Food Grants | The project budget did include hosting and line management costs but they were included as in-kind match funding. | Project was mainly delivered by a volunteer working from home so in practice actual hosting costs were minimal. |
| LEADER Run an economic development grant scheme | £288,724 From 2014/15 to 2018/19 DEFRA via Rural Payments Agency | Hosting costs are claimed on the basis of 15% of employment costs applied to both project staff and an element of core staff. | In August 2018 the proportion of the overall budget spent on delivery was increased from 15% to 22%. This allowed the Board to increase the level of staffing and hence the associated hosting costs. |
| Cotswolds@50 Funding for equipment and event costs for a programme looking at past & future landscape change. | £7,834 2016/17 Summerfield Trust | No hosting costs included. We bid for it but the funder doesn't fund staff or on-costs. | The full programme included an apprentice. This bid was initiated by a Board member, not officers. |

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| <p>Living Landscape Festival</p> | <p>£4,038 2016/17 National Lottery Community Fund (Big Lottery at the time)</p> | <p>No hosting costs. Small grant as a direct contribution towards the costs of running the event.</p> | |
| <p>BATHSCAPE circular trail and radial routes. Funding to develop access infrastructure for a landscape project</p> | <p>13,500 for development Stage in 2017/18 National Lottery Heritage Fund (HLF at the time)</p> | <p>Tendered for development work through a competitive process. Day rates used in tendering included an element of hosting costs.</p> | <p>Call for tenders for delivery stage expected imminently. This income benefits the trails and access budget as it helps provide the required match funding.</p> |
| <p>Cotswolds Gateways A series of walking and cycling routes running from interpretation boards at 10 sites.</p> | <p>£10,000 2018/19 DEFRA via Rural Payments Agency. Growth tourism fund.</p> | <p>No officer or on costs included as the funder would only fund capital costs.</p> | <p>A further £41,367 will be claimed in 2019/20. This income benefits the trails and access budget as it helps provide the required match funding.</p> |
| <p>Glorious Grasslands Grassland restoration and community engagement work. Developing a charged for model for sustaining the work in the long term</p> | <p>£128,976 2018/19 Esme Fairburn Foundation, private donors and hare trail.</p> | <p>On costs are fully included. Calculated Apportionment of central costs divided by staff. Works out at 13% of project expenditure.</p> | <p>£98,976 to come in 2019/20 and £63,408 in 2020/21. Total £291,360</p> |

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| Landscape Enhancement Initiative | £344,713 approved to move onto the full application stage of window 6. In 2018/19 National Grid | This is a capital programme. National Grid will not fund officer time or on costs through it. We tried several times. | A second call for projects will be issued for submission in June 2019 (window 7). This could bring in an additional £255,000 |
| Dark Skies; Chasing Darkness Equipment, event and volunteer costs to undertake dark sky quality surveys | £2,500 2019 Oxfordshire Councillor Priority Fund and Worcestershire Councillor's Divisional fund. | No staff or on costs included. | |

*Limited to cash passing through Board budgets, not project value or value of other partner contributions.