



Cotswolds
LEADER
Programme

The European Agricultural Fund for Rural
Development:
Europe investing in rural areas

Cotswolds LEADER Targets vs Actuals, 1 November 2017

Priority	Micro Enterprise	Rural Tourism	Farm Productivity	Forestry Productivity	Culture/ Heritage	Rural Services	Total
Grant allocation	£679,456	£399,679	£299,759	£99,918	£99,918	£59,954	£1,638,684
Jobs target	70	16	5	2	3	2	98
Grant contracted	£149,864	£79,284	£85,654	£10,000	£0	£0	£324,801
Jobs actual	11.07	3.25	0	0	0	0	14.32
No Projects	4	2	4	1	0	0	11
Grant remaining	£529,592	£320,395	£214,105	£89,918	£99,918	£59,954	£1,313,883
Grant approved	£0	£0	£20,048	£0	£0	£0	£20,048
Jobs predicted	0	0	0	0	0	0	0
No Projects	0	0	1	0	0	0	1
Grant remaining	£529,592	£320,395	£194,057	£89,918	£99,918	£59,954	£1,293,835
Full app in Dev	£247,445	£108,000	£192,666	£81,400	£14,000	£55,320	£698,831
Jobs predicted	7.4	3.2	3	4.5	0	3	21.1
No Projects	6	5	9	3	1	3	27
Grant remaining	£282,147	£212,395	£1,392	£8,518	£85,918	£4,634	£595,004
Jobs actual + predicted	18.47	6.45	3	4.5	0	3	35.42
Number of projects	10	7	14	4	1	3	39
£cost per job	£21,511.02	£29,036.24	£99,455.82	£20,311.11	£0.00	£18,440.00	£29,466
£cost per job (target)	£9,707	£24,980	£59,952	£49,959	£33,306	£29,977	£16,721