

2018–21 SUMMARY WORK PROGRAMME

Summary: To invite discussion and comment on the 2018-21 summary work programme for the Living and Working Sub Committee.

Recommendations:

That comments on the 2018-21 summary work programme for the Living and Working Sub Committee be invited both at the meeting and before the deadline of 31st January 2018.

Officer Ref: Simon Smith, Project Development and Business Planning Officer

Background

Process

1. Work on the next business plan has started several months later than usual this year. A revised production schedule has been produced that will result in a plan being presented to the Board in March for approval as usual. In brief this has been achieved by consulting the Board's Sub-Committees during the consultation stage throughout January 2018 rather than at the start of the process.
2. The Living and Working Sub Committee is now being asked to comment on its summary work programme before the deadline of 31st January 2018.

Next Steps

3. The Executive Committee will have an opportunity to consider the post consultation draft in February before the final draft goes to the Board for approval in March.
4. Officers are simultaneously working on the detailed (SMART) work programme and corresponding detailed budget. The results of this work will be fed into post consultation drafts.

Supporting Papers:

Appendix 'A' – Living and Working Sub Committee Summary Work Programme 2018-21